

EXHIBIT G

NSCC/NSAC

Summary of Capital Grants and Operating Support Grants

Ln	Year	Annual Capital Grants	Annual Operating Grants
1	2014	\$ 650,000.00	\$ 1,238,217.00
2	2015	\$ 950,000.00	\$ 1,262,981.34
3	2016	\$ 1,250,000.00	\$ 1,288,240.97
4	2017	\$ 1,500,000.00	\$ 1,314,005.79
5	2018	\$ 1,600,000.00	\$ 1,340,285.90
6	2019	\$ 1,642,148.00	\$ 1,367,091.62
7	2020	\$ 1,642,148.00	\$ 1,394,433.45
8	2021	\$ 1,642,148.00	\$ 1,422,322.12
9	2022	\$ 1,642,148.00	\$ 1,450,768.56
10	2023	\$ 1,642,148.00	\$ 1,479,783.94
11	Total	\$ 14,160,740.00	\$ 13,558,130.69

The annual capital and operating grants recommended by staff, and supported by the *Needs Assessment Report* and the *Technical Review Report*, are set forth above. The capital grants total \$14,160,740, over the life of a 10-year franchise, and are comprised of: \$11,953,563 for PEG capital needs¹; \$1,084,350 for I-Net capital needs², and \$1,112,827 for capital lease payments. The capital lease payments are taken directly from the current lease agreement for the community media facility located at 2670 Arthur Street, which is in effect until 2021. Staff is assuming the capital lease payments for years 2022 and 2023 will be the same.

Staff is recommending that the annual operating support grant be equal to the current operating grant, less the amount of the capital lease payments. The allowable operating grant increases are capped at 2% year over year. For both the annual capital grants and the annual operating grants, the NSCC/NSAC will notify Comcast, in writing, by November 1 of each year as to the exact amount of the designated annual capital grant and operating support grant that it requires Comcast to pay for the next calendar year, up to the maximum amounts identified above for a given year. This flexibility will accommodate potential changes in capital and operating needs during the term of a 10-year franchise. Any capital grant and/or operating grant amounts for a particular year that remain after the NSCC/NSAC has specified the precise amount of the total capital and operating grants for a particular calendar year will not carry over to the next year. The annual capital and operating grants for a calendar year will be paid in equal quarterly installments at the same time Comcast makes its franchise fee payments to the Member Cities.

¹ See the *Needs Assessment Report*.

² See the *Technical Review Report*.